

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Public Works Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the Comanche Public Works Authority.

COMANCHE PUBLIC WORKS AUTHORITY

REVENUE

TOTAL ELECTRIC SALES TAX	-95,000.00
TOTAL CHARGES FOR SERVICES	-3,057,447.00
TOTAL MISCELLANEOUS REVENUES	<u>-68,000.00</u>
TOTAL REVENUES	-3,220,447.00

EXPENDITURES

TOTAL ADMINISTRATION DEPARTMENT	486,347.00
TOTAL ELECTRIC DEPARTMENT	1,431,912.00
TOTAL WATER DEPARTMENT	434,050.00
TOTAL LINE MAINTENANCE DEPARTMENT	206,138.00
TOTAL SANITATION DEPARTMENT	255,000.00
TOTAL TRANSFERS OUT	400,000.00
TOTAL OTHER FINANCIAL USES	<u>7,000.00</u>
TOTAL EXPENDITURES	<u>3,220,447.00</u>

REVENUES OVER (UNDER) EXPENDITURES 0.00

POSTED APRIL 20, 2026 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Special Funds for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the City of Comanche Special Funds.

METER DEPOSIT FUND

Expenditures	\$ 154,000
Revenues	19,000
Beginning Cash Balance	135,000
Balance	\$ -0-

STREET AND ALLEY FUND

Expenditures	\$ 39,000
Revenues	10,000
Beginning Cash Balance	29,000
Balance	-0-

HUNTING AND FISHING FUND

Expenditures	\$ 21,000
Revenues	13,000
Beginning Cash Balance	8,000
Balance	-0-

RURAL FIRE FUND

Expenditures	\$ 68,000
Revenues	25,000
Beginning Cash Balance	43,000
Balance	-0-

MUNICIPAL COURT FUND

Expenditures	\$ 74,000
Revenues	74,000
Beginning Cash Balance	-0-
Balance	-0-

CEMETERY CARE FUND

Expenditures	\$ 12,500
Revenues	3,500
Beginning Cash Balance	9,000
Balance	-0-

ALL CAPITAL IMPROVEMENTS – SALES TAX FUND

Expenditures	\$ 254,000
Revenues	200,000
Beginning Cash Balance	54,000
Balance	-0-

2010 WATER SALES TAX FUND

Expenditures	\$ 177,000
Revenues	83,000
Beginning Cash Balance	94,000
Balance	-0-

NUTRITION CENTER

Expenditures	\$ 60,000
Revenues	40,000
Beginning Cash Balance	20,000
Balance	-0-

RBEG/PWA LOAN PROGRAM

Expenditures	\$ 69,000
Revenues	46,000
Beginning Cash Balance	23,000
Balance	-0-

POLICE ASSET FUND

Expenditures	\$ 53,000
Revenues	30,000
Beginning Cash Balance	23,000
Balance	-0-

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A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Land Management Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the Comanche Land Management Authority.

COMANCHE LAND MANAGEMENT AUTHORITY

REVENUE

COMANCHE SPORTS GROUP – FOD	-9,000.00
RODEO GROUNDS	-2,500.00
GOLF COURSE REVENUES	-70,600.00
RENTAL INCOME	-10,000.00
CTTP RENTAL INCOME	<u>-25,000.00</u>
 TOTAL REVENUES	 -117,100.00

EXPENDITURES

PERSONAL SERVICES EXPENSES	74,098.00
FIELD OF DREAMS EXPENSES	1,000.00
RODEO GROUNDS EXPENSES	100.00
OTHER CONTRACTUAL SERVICES	0.00
LIENS FILE FOR ABATEMENT	0.00
GOLF COURSE EXPENSES	28,000.00
CCTP EXPENSES	4,500.00
OTC-SALES TAX THROUGH PWA	5,000.00
MATERIALS & SUPPLIES	3,402.00
UNFORESEEN ABATEMENT EXPENSES	0.00
MOSQUITO CONTROL EXPENSES	1,000.00
RENTAL PROPERTY EXPENSES	0.00

TOTAL EXPENDITURES	117,100.00
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REVENUES OVER (UNDER) EXPENDITURES	0.00
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