The Public Hearing for all the Budgets was opened by Mayor Dobbins at 5:30 p.m.

Mayor Dobbins asked if there were any questions.

No one from the gallery or council had any questions.

The Public Hearing was closed by Mayor Dobbins at 5:31 p.m.

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DENNIS DOBBINS, MAYOR

ATTEST:

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CITY CLERK

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 14th day of May, 2024 pertaining to the proposed budget of the Comanche Public Works Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2024 - 2025 for the Comanche Public Works Authority.

COMANCHE PUBLIC WORKS AUTHORITY

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| |  |  | | --- | --- | | REVENUE |  | |  |  | | TOTAL ELECTRIC SALES TAX | -95,000.00 | | TOTAL CHARGES FOR SERVICES | -3,026,000.00 | | TOTAL MISCELLANEOUS REVENUES | -68,000.00 | | TOTAL REVENUES | -3,189,000.00 | |  |  | | EXPENDITURES |  | |  |  | | TOTAL ADMINISTRATION DEPARTMENT | 383,200.00 | | TOTAL ELECTRIC DEPARTMENT | 1,651,250.00 | | TOTAL WATER DEPARTMENT | 337,050.00 | | TOTAL LINE MAINTENANCE DEPARTMENT | 171,000.00 | | TOTAL SANITATION DEPARTMENT | 240,000.00 | | TOTAL TRANSFERS OUT | 406,000.00 | | TOTAL OTHER FINANCIAL USES | 500.00 | | TOTAL EXPENDITURES | 3,189,000.00 | |  |  | | REVENUES OVER (UNDER) EXPENDITURES | 0.00 | |
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POSTED APRIL 11, 2024 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 14th day of May, 2024, pertaining to the proposed budget of the Comanche General Fund for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2024 - 2025 for the Comanche General Fund.

COMANCHE GENERAL FUND

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  | | --- | --- | --- | | REVENUE -- GENERAL FUND | |  | | TOTAL TAXES AND FRANCHISES | | -547,500.00 | | TOTAL LICENSES AND PERMITS | | -8,035.00 | | TOTAL CHARGES FOR SERVICES | | -26,500.00 | | TOTAL INTERGOVERNMENTAL | | -13,000.00 | | TOTAL OTHER REVENUES | | -105,700.00 | | TOTAL TRANSFERS IN | | -458,900.00 | | TOTAL REVENUES | | -1,159,635.00 | |  | |  | |  | |  | | EXPENDITURES -- GENERAL FUND | |  | | |  |  | | --- | --- | | TOTAL CITY MANAGER DEPARTMENT | 56,850.00 | | TOTAL CITY CLERK DEPARTMENT | 51,450.00 | | TOTAL CITY TREASURER DEPARTMENT | 9,770.00 | | TOTAL POLICE DEPARTMENT | 291,000.00 | | TOTAL FIRE DEPARTMENT | 308,500.00 | | TOTAL ANIMAL CONTROL DEPARTMENT | 68,660.00 | | TOTAL STREET DEPARTMENT | 0.00 | | TOTAL PARKS & RECREATION | 116,355.00 | | TOTAL CEMETERY DEPARTMENT | 87,450.00 | | TOTAL GENERAL GOVERNMENT DEPT | 165,600.00 | | TOTAL TRANSFERS OUT | 4,000.00 | | | | | TOTAL EXPENDITURES | | 1,159,635.00 | | REVENUES OVER/UNDER EXPENDITURES | | 0.00 | |  | |  | |  |

POSTED APRIL 11, 2024 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 13th day of May, 2024 pertaining to the proposed budget of the Comanche Special Funds for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2024 - 2025 for the City of Comanche Special Funds.

METER DEPOSIT FUND

Expenditures $ 137,000

Revenues 19,000

Beginning Cash Balance 118,000

Balance $ -0-

STREET AND ALLEY FUND

Expenditures $ 37,000

Revenues 10,000

Beginning Cash Balance 27,000

Balance -0-

HUNTING AND FISHING FUND

Expenditures $ 17,400

Revenues 13,000

Beginning Cash Balance 4,400

Balance -0-

RURAL FIRE FUND

Expenditures $ 53,000

Revenues 25,000

Beginning Cash Balance 28,000

Balance -0-

MUNICIPAL COURT FUND

Expenditures $ 88,000

Revenues 88,000

Beginning Cash Balance -0-

Balance -0-

CEMETERY CARE FUND

Expenditures $ 9,500

Revenues 3,500

Beginning Cash Balance 6,000

Balance -0-

ALL CAPITAL IMPROVEMENTS – SALES TAX FUND

Expenditures $ 308,000

Revenues 200,000

Beginning Cash Balance 108,000

Balance -0-

2010 WATER SALES TAX FUND

Expenditures $ 123,000

Revenues 83,000

Beginning Cash Balance 40,000

Balance -0-

NUTRITION CENTER

Expenditures $ 43,400

Revenues 40,000

Beginning Cash Balance 3,400

Balance -0-

RBEG/PWA LOAN PROGRAM

Expenditures $ 50,850

Revenues 46,000

Beginning Cash Balance 4,850

Balance -0-

GRANT HOLDINGS FUND

Expenditures $10.00

Revenues -0-

Beginning Cash Balance $10.00

Balance -0-

POLICE ASSET FUND

Expenditures $ 55,000

Revenues 30,000

Beginning Cash Balance 25,000

Balance -0-

POSTED APRIL 11, 2024 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 14th day of May, 2024 pertaining to the proposed budget of the Comanche Land Management Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2024 - 2025 for the Comanche Land Management Authority.

COMANCHE LAND MANAGEMENT AUTHORITY

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| |  |  | | --- | --- | | REVENUE |  | |  |  | | COMANCHE SPORTS GROUP – FOD | -9,000.00 | | RODEO GROUNDS | -2,500.00 | | GOLF COURSE REVENUES | -70,600.00 | | RENTAL INCOME | -13,500.00 | | CTTP RENTAL INCOME | -25,000.00 | | SALES TAX REVENUES | -300.00 | | TOTAL REVENUES | -120,600.00 | |  |  | | EXPENDITURES |  | |  |  | | FIELD OF DREAMS EXPENSES | 3,000.00 | | RODEO GROUNDS EXPENSES | 1,000.00 | | OTHER CONTRACTUAL SERVICES | 2,400.00 | | LIENS FILE FOR ABATEMENT | 0.00 | | GOLF COURSE EXPENSES | 28,000.00 | | OTC-SALES TAX THROUGH PWA | 4,500.00 | | MATERIALS & SUPPLIES | 1,500.00 | | UNFORESEEN ABATEMENT EXPENSES | 0.00 | | MOSQUITO CONTROL EXPENSES | 0.00 | | RENTAL PROPERTY EXPENSES | 1,000.00 | | CCTP EXPENSES | 4,500.00 | | PERSONAL SERVICES EXPENSES | 72,200.00 | | UNAPPROPRIATED EXPENSES | 2,500.00 | |  |  | | TOTAL EXPENDITURES | 120,600.00 | |  |  | | REVENUES OVER (UNDER) EXPENDITURES | 0.00 | |  | =========== | |  |
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| POSTED APRIL 11, 2024 AT 5:00 P.M. AT CITY HALL. |  |