

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Public Works Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the Comanche Public Works Authority.

COMANCHE PUBLIC WORKS AUTHORITY

REVENUE

TOTAL ELECTRIC SALES TAX	-95,000.00
TOTAL CHARGES FOR SERVICES	-3,057,447.00
TOTAL MISCELLANEOUS REVENUES	<u>-68,000.00</u>
TOTAL REVENUES	-3,220,447.00

EXPENDITURES

TOTAL ADMINISTRATION DEPARTMENT	486,347.00
TOTAL ELECTRIC DEPARTMENT	1,431,912.00
TOTAL WATER DEPARTMENT	434,050.00
TOTAL LINE MAINTENANCE DEPARTMENT	206,138.00
TOTAL SANITATION DEPARTMENT	255,000.00
TOTAL TRANSFERS OUT	400,000.00
TOTAL OTHER FINANCIAL USES	<u>7,000.00</u>
TOTAL EXPENDITURES	<u>3,220,447.00</u>

REVENUES OVER (UNDER) EXPENDITURES	<u>0.00</u>
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POSTED APRIL 20, 2026 AT 5:00 P.M. AT CITY HALL.

CORRECTED AND POSTED MAY 7, 2026 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026, pertaining to the proposed budget of the Comanche General Fund for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the Comanche General Fund.

COMANCHE GENERAL FUND

REVENUE -- GENERAL FUND

TOTAL TAXES AND FRANCHISES	-504,500.00
TOTAL LICENSES AND PERMITS	-6,800.00
TOTAL CHARGES FOR SERVICES	-26,500.00
TOTAL INTERGOVERNMENTAL	-15,000.00
TOTAL INTEREST & OTHER REVENUES	-95,300.00
TOTAL TRANSFERS IN	<u>-461,000.00</u>
TOTAL REVENUES	-1,109,100.00

EXPENDITURES -- GENERAL FUND

TOTAL CITY MANAGER DEPARTMENT	47,615.00
TOTAL CITY CLERK DEPARTMENT	31,050.00
TOTAL CITY TREASURER DEPARTMENT	7,100.00
TOTAL POLICE DEPARTMENT	331,100.00
TOTAL FIRE DEPARTMENT	265,700.00
TOTAL ANIMAL CONTROL DEPARTMENT	8,885.00
TOTAL STREET DEPARTMENT	0.00
TOTAL PARKS & RECREATION	156,700.00
TOTAL CEMETERY DEPARTMENT	113,500.00
TOTAL GENERAL GOVERNMENT DEPT	144,450.00
TOTAL TRANSFERS OUT	<u>3,000.00</u>
TOTAL EXPENDITURES	<u>1,109,100.00</u>

REVENUES OVER/UNDER EXPENDITURES	<u><u>0.00</u></u>
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POSTED APRIL 20, 2026 AT 5:00 P.M. AT CITY HALL.

A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Special Funds for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the City of Comanche Special Funds.

METER DEPOSIT FUND	
Expenditures	\$ 154,000
Revenues	19,000
Beginning Cash Balance	135,000
Balance	\$ -0-

STREET AND ALLEY FUND	
Expenditures	\$ 39,000
Revenues	10,000
Beginning Cash Balance	29,000
Balance	-0-

HUNTING AND FISHING FUND	
Expenditures	\$ 21,000
Revenues	13,000
Beginning Cash Balance	8,000
Balance	-0-

RURAL FIRE FUND	
Expenditures	\$ 68,000
Revenues	25,000
Beginning Cash Balance	43,000
Balance	-0-

MUNICIPAL COURT FUND	
Expenditures	\$ 74,000
Revenues	74,000
Beginning Cash Balance	-0-
Balance	-0-

CEMETERY CARE FUND	
Expenditures	\$ 12,500
Revenues	3,500
Beginning Cash Balance	9,000
Balance	-0-

ALL CAPITAL IMPROVEMENTS – SALES TAX FUND

Expenditures	\$ 254,000
Revenues	200,000
Beginning Cash Balance	54,000
Balance	-0-

2010 WATER SALES TAX FUND

Expenditures	\$ 177,000
Revenues	83,000
Beginning Cash Balance	94,000
Balance	-0-

NUTRITION CENTER

Expenditures	\$ 60,000
Revenues	40,000
Beginning Cash Balance	20,000
Balance	-0-

RBEG/PWA LOAN PROGRAM

Expenditures	\$ 69,000
Revenues	46,000
Beginning Cash Balance	23,000
Balance	-0-

POLICE ASSET FUND

Expenditures	\$ 53,000
Revenues	30,000
Beginning Cash Balance	23,000
Balance	-0-

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A Public Hearing will be held at the City Hall, 500 N. Rodeo Dr., Comanche, OK 73529 at 5:30 p.m. on the 12th day of May, 2026 pertaining to the proposed budget of the Comanche Land Management Authority for interested citizens of the City of Comanche. The following revenues and expenditures are proposed for Fiscal Year 2026 - 2027 for the Comanche Land Management Authority.

COMANCHE LAND MANAGEMENT AUTHORITY

REVENUE

COMANCHE SPORTS GROUP – FOD	-9,000.00
RODEO GROUNDS	-2,500.00
GOLF COURSE REVENUES	-70,600.00
RENTAL INCOME	-10,000.00
CTTP RENTAL INCOME	<u>-25,000.00</u>
TOTAL REVENUES	-117,100.00

EXPENDITURES

PERSONAL SERVICES EXPENSES	74,098.00
FIELD OF DREAMS EXPENSES	1,000.00
RODEO GROUNDS EXPENSES	100.00
OTHER CONTRACTUAL SERVICES	0.00
LIENS FILE FOR ABATEMENT	0.00
GOLF COURSE EXPENSES	28,000.00
CCTP EXPENSES	4,500.00
OTC-SALES TAX THROUGH PWA	5,000.00
MATERIALS & SUPPLIES	3,402.00
UNFORESEEN ABATEMENT EXPENSES	0.00
MOSQUITO CONTROL EXPENSES	1,000.00
RENTAL PROPERTY EXPENSES	0.00

TOTAL EXPENDITURES 117,100.00

REVENUES OVER (UNDER) EXPENDITURES 0.00

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POSTED APRIL 20, 2026 AT 5:00 P.M. AT CITY HALL.

**PUBLIC NOTICE
COMANCHE PUBLIC WORKS AUTHORITY
AGENDA
TUESDAY, MAY 12, 2026
5:30 P.M.**

REGULAR MEETING

The Board of Trustees of the Comanche Public Works Authority of the City of Comanche, Oklahoma, will meet at 5:30 p.m., on Tuesday, May 12, 2026, in the City Council chambers at the City Hall, 500 North Rodeo Drive, Comanche, Oklahoma for the purpose of the following items of business.

ORDER OF BUSINESS

- 1. CALL TO ORDER**
- 2. ROLL CALL and DECLARATION OF A QUORUM PRESENT**
- 3. PRAYER and FLAG SALUTE**
- 4. TREASURER'S REPORT**
- 5. CONSENT AGENDA**
 - A. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF THE COMANCHE PUBLIC WORKS AUTHORITY HELD APRIL 14, 2026; and**
 - B. APPROVAL OF TREASURER'S REPORT FOR APRIL, 2026.**
- 6. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION REGARDING ITEMS REMOVED FROM THE CONSENT AGENDA.**
- 7. BOARD OF TRUSTEE'S REPORT**
- 8. DISCUSSION ITEMS:**
 - A. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ADOPT RESOLUTION NO. 411-26, APPROVING THE BUDGET FOR FY 2026-2027.**
- 9. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION REGARDING NEW BUSINESS WHICH IS DEFINED BY 25 O. S. SECTION 311 (9) AS ANY MATTER NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORESEEN PRIOR TO THE TIME OF POSTING OF THE AGENDA.**

10. CITY ATTORNEY REPORT

11. CITY MANAGER REPORT

12. ADJOURNMENT


SECRETARY

POSTED MAY 7, 2026 AT 5:00 P.M. AT CITY HALL.

**PUBLIC NOTICE
CITY OF COMANCHE
AGENDA
TUESDAY, MAY 12, 2026
5:30 P.M.**

REGULAR MEETING

The City Council of the City of Comanche, Oklahoma will meet at 5:30 p.m., on Tuesday, May 12, 2026, in the City Council Chambers at the City Hall, 500 North Rodeo Drive, Comanche, Oklahoma for the purpose of the following items of business.

ORDER OF BUSINESS

- 1. CALL TO ORDER**
- 2. ROLL CALL and DECLARATION OF A QUORUM PRESENT**
- 3. TREASURER'S REPORT**
- 4. CONSENT AGENDA. ITEMS ON THE CONSENT AGENDA ARE DEEMED TO BE NONCONTROVERSIAL AND ROUTINE IN NATURE, THEY SHALL BE APPROVED IN ONE MOTION. ANY MEMBER OF THE CITY COUNCIL DESIRING TO DISCUSS AN ITEM ON THE CONSENT AGENDA MAY REQUEST THAT IT BE REMOVED FROM SAID AGENDA AND PLACED IN ITS PROPER ORDER ON THE REGULAR AGENDA.**
 - A. APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF THE CITY OF COMANCHE HELD APRIL 14, 2026; AND**
 - B. APPROVAL OF TREASURER'S REPORT FOR APRIL, 2026.**
- 5. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION REGARDING ITEMS REMOVED FROM THE CONSENT AGENDA.**
- 6. CITY COUNCIL'S REPORT**
- 7. DISCUSSION ITEMS:**
 - A. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ADOPT RESOLUTION NO. 412-26, APPROVING THE BUDGET FOR FY 2026-2027.**
 - B. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ADOPT RESOLUTION NO. 413-26, APPROVING BUDGET FOR SPECIAL FUNDS FOR FY 2026-2027.**
 - C. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO ADOPT RESOLUTION NO. 414-26, APPROVING BUDGET FOR COMANCHE LAND MANAGEMENT AUTHORITY FOR FY 2026-2027.**

- D. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE ADJUSTMENT FROM CITY ATTORNEY, AMANDA MULLINS, TO INCREASE HER HOURLY RATE FROM \$175 TO \$200 PER HOUR EFFECTIVE JULY 1, 2026.**
- E. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO INCREASE THE GREEN FEES AT THE COMANCHE GOLF COURSE ONE DOLLAR (\$1.00) TO HELP OFFSET THE PRICE OF FUEL FOR THE GOLF CARTS EFFECTIVE JUNE 1, 2026.**
- F. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION TO AUTHORIZE THE FIRE DEPARTMENT TO APPLY FOR AN 80/20 REIMBURSEMENT GRANT FROM OKLAHOMA FORESTRY FOR 5 FULL SETS OF WILDLAND/RESERVE GEAR AND TWENTY 50' FIRE HOSES IN THE AMOUNT OF \$13,430 WITH THE 20% MATCH OF \$2,686 BEING PAID FROM THE RURAL FIRE FUND.**
- 8. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION REGARDING NEW BUSINESS WHICH IS DEFINED BY 25 O. S. SECTION 311 (9) AS ANY MATTER NOT KNOWN ABOUT OR WHICH COULD NOT HAVE BEEN REASONABLY FORESEEN PRIOR TO THE TIME OF POSTING OF THE AGENDA.**
- 9. CITY ATTORNEY REPORT**
- 10. CITY MANAGER REPORT**
- 11. ADJOURNMENT**


CITY CLERK

NOTICE WAS POSTED MAY 7, 2026 AT 5:00 P.M. AT CITY HALL.